



Metro Louisville

Capital Improvement Program

Fiscal Year 2004 - 2005

AGENCY: PLANNING AND DESIGN SERVICES

PROJECT TITLE: NEIGHBORHOOD PLANS

PROJECT NUMBER: 106

SCHEDULED START DATE: JULY 2004

SCHEDULED END DATE: JUNE 2005

PROJECT DESCRIPTION:

This project will support the Mayor's initiative to enhance the quality of life in neighborhoods throughout Metro Louisville. Our department will be working in partnership with the Department of Neighborhoods, Metropolitan Development Authority, Housing, Public Works, and other Louisville Metro agencies to assess the planning needs across the community. Planning and Design Services will manage the planning process, providing neighborhood, small area, and corridor plans for urban and suburban sectors of the county. These plans will become adopted as supplements to Cornerstone 2020, to guide growth and development in Metro Louisville. Federal CDBG funds will be allocated for planning efforts in areas of concentrations of low and moderate-income people. These plans will aid in developing community economic development projects and assist in neighborhood revitalization.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund		100,000					100,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal-CDBG		50,000					50,000
Other							-
TOTAL	-	150,000	-	-	-	-	150,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services		150,000					150,000
Other							-
TOTAL	-	150,000	-	-	-	-	150,000



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Fiscal Year 2004 - 2005

AGENCY: PLANNING AND DESIGN SERVICES
PROJECT TITLE: HURSTBOURNE AREA PLAN/TRAFFIC STUDY
PROJECT NUMBER: 107
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

A transportation study and future land use plan will be prepared for the City of Hurstbourne and adjacent areas of Louisville Metro. Planned redevelopment of Oxmoor and the University of Louisville Shelby Campus will be the basis for creating a future land use map for the balance of the study area. Redevelopment of existing commercial areas will be considered. The land use component will include community input on type and intensity of future land use. Based on the land use element, the existing and planned roadway network will be analyzed. Detailed studies prepared for the Oxmoor development (CORSIM) will be used, as well as data from the Shelby Campus project. Projected level of service for intersections in the study area will be prepared. The study will consider the sequence of the Bunsen Parkway extension, Westport Road interchange and other committed road improvement projects in relation to phased development of the Oxmoor and Shelby Campus sites. The impact of street closures in the City of Hurstbourne will be modeled.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund		75,000					75,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other							-
TOTAL	-	75,000	-	-	-	-	75,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services		75,000					75,000
Other							-
TOTAL	-	75,000	-	-	-	-	75,000



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Fiscal Year 2004 - 2005

AGENCY: PLANNING AND DESIGN SERVICES
PROJECT TITLE: OHIO RIVER LEVEE TRAIL PHASE II B
PROJECT NUMBER: 108
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

This project will complete the second phase of the Ohio River Levee Trail by constructing a 2.2-mile segment of the shared use path in West Jefferson County near the Ohio River and a rest area overlooking the Ohio River. When all phases of the trail are completed, it will link Southwest and West Jefferson County to the RiverWalk Trail that runs from near Chickasaw Park to downtown Louisville and the trails from the east to the downtown area. This project will provide a valuable link for non-motorized travel in the Louisville Metro area, connecting neighborhoods while providing access to commercial and recreational opportunities.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other		862,000					862,000
TOTAL	-	862,000	-	-	-	-	862,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction		862,000					862,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	862,000	-	-	-	-	862,000



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Capital Improvement Program

Fiscal Year 2004 - 2005

AGENCY: PLANNING AND DESIGN SERVICES
PROJECT TITLE: DISTRICT 5 NEIGHBORHOOD PLANS
PROJECT NUMBER: 109
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

This project provides funding to develop neighborhood small area, and corridor plans for neighborhoods located within District 5. These plans will become adopted as supplements to Cornerstone 2020, to guide growth and development within District 5. The plans will aid in enhancing community economic development projects and assist in neighborhood revitalization.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund		25,000					25,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other							-
TOTAL	-	25,000	-	-	-	-	25,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services							-
Other		25,000					25,000
TOTAL	-	25,000	-	-	-	-	25,000



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Capital Improvement Program

Fiscal Year 2004 - 2005

AGENCY: PLANNING AND DESIGN SERVICES
PROJECT TITLE: DISTRICT 13 NEIGHBORHOOD PLANS
PROJECT NUMBER: 110
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

This project provides funding to develop neighborhood small area, and corridor plans for neighborhoods located within District 13. These plans will become adopted as supplements to Cornerstone 2020, to guide growth and development within District 13. These plans will aid in enhancing community economic development projects and assist in neighborhood revitalization.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund		20,000					20,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other							-
TOTAL	-	20,000	-	-	-	-	20,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services							-
Other		20,000					20,000
TOTAL	-	20,000	-	-	-	-	20,000



Metro Louisville

Capital Improvement Program

Fiscal Year 2004 - 2005

AGENCY: PLANNING AND DESIGN SERVICES
PROJECT TITLE: DISTRICT 18 TRAFFIC STUDY/SMALL AREA PLAN
PROJECT NUMBER: 111
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

This project provides an additional \$75,000 to fund the study detailed in Project Number 107 which includes the following: A transportation study and future land use plan will be prepared for the City of Hurstbourne and adjacent areas of Louisville Metro. Planned redevelopment of Oxmoor and the University of Louisville Shelby Campus will be the basis for creating a future land use map for the balance of the study area. Redevelopment of existing commercial areas will be considered. The land use component will include community input on type and intensity of future land use. Based on the land use element, the existing and planned roadway network will be analyzed. Detailed studies prepared for the Oxmoor development (CORSIM) will be used, as well as data from the Shelby Campus project. Projected level of service for intersections in the study area will be prepared. The study will consider the sequence of the Bunsen Parkway extension, Westport Road interchange and other committed road improvement projects in relation to phased development of the Oxmoor and Shelby Campus sites. The impact of street closures in the City of Hurstbourne will be modeled.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund		75,000					75,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other							-
TOTAL	-	75,000	-	-	-	-	75,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services							-
Other		75,000					75,000
TOTAL	-	75,000	-	-	-	-	75,000



Metro Louisville Capital Improvement Program Fiscal Year 2004 - 2005

AGENCY: PLANNING AND DESIGN SERVICES
PROJECT TITLE: EASTWOOD VILLAGE SMALL AREA STUDY
PROJECT NUMBER: 112
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

This project provides funding to develop a neighborhood small area plan for the Eastwood Village area of Metro Louisville. This plan will become adopted as a supplement to Cornerstone 2020 to guide growth and development in the Eastwood area.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund		20,000					20,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other							-
TOTAL	-	20,000	-	-	-	-	20,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services							-
Other		20,000					20,000
TOTAL	-	20,000	-	-	-	-	20,000